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Himachal Pradesh University,
(NAAC Accredited "A" Grade University)
(Compilation Section)

Dated: Shimla-171005, the

6, December, 2024

To

✓ The Director (IQAC),
H.P.U. Shimla-05,

Subject: Regarding AQAR data submission for the Academic year 2023-24

Sir,

Kindly refer to your letter No. 2/HPU/IQAC/GEN-701 dated 14/06/2024 on above cited subject.

It is submitted that the requisite information for the financial year 2023-24 in prescribed format has been attached herewith. The same information is provisional due to fact that the annual account for the said year has not been finalized.

Yours faithfully,


Deputy Controller (F&A)
H.P University Shimla-05

"Provisional"

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the year (INR IN Lakhs) (5)

**4.4.1 Average percentage expenditure incurred on maintenace of physical facilities and academic support facilities
excluding salary component during year (INR in lakhs). (10)**

Name of the Department / Institute/ Centre	Finanical year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	(Amount in lacs)	
					Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
Himachal Pradesh University	2023-24*	1154	776	5,342	529	345

Note:

*The Information in respect of the Financial Year 2023-24 are concerned, the provisional data is provided because of the fact that Final Accounts for the Financial Year 2023-24 has not been finalized